

F. No. 14-3/2009-CW-II (Vol-4)
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi – 1,
Dated: 23rd March, 2015

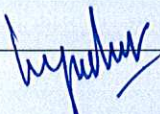
To
The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhavan,
New Delhi.

Subject : Central share of 2nd instalment of grants-in-aid for the year 2014-15 to the Government of Assam under the Scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2014-15.

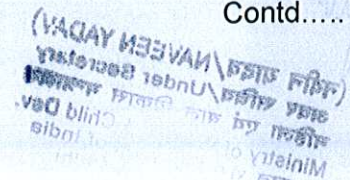
Sir,

I am directed to convey the sanction of the President of India to the grants-in-aid of Rs.7,58,50,000/- [Rupees Seven Crore Fifty Eight Lakhs And Fifty Thousand only] to the Government of Assam as Central share of second instalment for the current financial year 2014-15 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component (Centre 90% & State/NGO 10%)	Grant-in-aid sanctioned (2 nd Instalment) (Amount in Lakh)					
		Non-recurring	Recurring	Total	Central Share	State Share	NGO Share
A.	Service Delivery Structure						
i.	State Project Support Unit	0.00	37.60	37.60	33.84	3.76	0.00
ii.	State Child Protection Society	0.00	132.55	132.55	*119.30	13.25	0.00
iii.	Districts Child Protection Units in 27 districts	0.00	687.71	687.71	#618.94	68.77	0.00
iv.	State Adoption Resource Agency	0.00	14.45	14.45	13.01	1.44	0.00
	Total (A)	0.00	872.31	872.31	785.09	87.22	0.00
B.	Institutional Services						
i.	Maintenance of 10 Govt. Run Homes (8 existing & 2 new)	0.00	119.90	119.90	107.91	11.99	0.00
ii.	Maintenance of 25 existing NGO Run Homes	0.00	597.74	597.74	537.97	0.00	59.77
	Total (B)	0.00	717.64	717.64	645.88	11.99	59.77
C.	Non-institutional Care						
ii.	NGO Run 8 existing SAAs	0.00	84.60	84.60	76.14	0.00	8.46
	Total (C)	0.00	84.60	84.60	76.14	0.00	8.46
D.	Care, Support and Rehabilitation Service						
i.	NGO run 3 existing Open Shelter in Urban and Semi-Urban Areas	0.00	59.98	59.98	53.98	0.00	6.00
	Total (D)	0.00	59.98	59.98	53.98	0.00	6.00


(नवीन यादव/NAVEEN YADAV)
अवर सचिव/Under Secretary
महिला एवं बाल विकास मंत्रालय
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India
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Contd.....


(NAVEEN YADAV) (अवर सचिव)
महिला एवं बाल विकास मंत्रालय
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

E.	Statutory Support Services						
i.	Child Welfare Committees – 27 CWCs	0.00	210.60	210.60	189.54	21.06	0.00
ii.	Juvenile Justice Boards – 27 JJBs	0.00	117.84	117.84	106.06	11.78	0.00
	Total (E)	0.00	328.44	328.44	295.60	32.84	0.00
	Grand Total	0.00	2062.97	2062.97	1856.69	132.05	74.23
Add - Flexi Fund 10 % of the eligible grant					185.67		
Less - Unspent amount available with State upto 31.03.14					377.78		
Less - 1st instalment released during 2014-15					251.86		
Grants recommended for 2014-15					1412.72		
Grant approved by IFD for release for FY 2014-15					758.50		

* Funds for Grant-in-aid for have been provided and fund for After Care is not included.

Funds for Sponsorship and Foster Care are not included.

2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] **SPSU** : As approved by PAB recurring grants including salaries of 4 staff is calculated for complete FY 2014-15 as per the ICPS norms.
- [ii] **SCPS** : As approved by PAB recurring grants including salary of the 6 appointed staff are calculated for full FY 2014-15 as per ICPS norms.
- [iii] **DCPUs** : As approved by PAB recurring grants is calculated for 25 DCPUs and salary of staff is calculated for 27 DCPUs for complete FY 2014-15 as per ICPS norms.
- [iv] **SARA** : As approved by PAB recurring grants including salary of 1 Programme Manager is calculated for complete FY 2014-15 and as per ICPS norms.
- [v] **Government run Homes - (8 existing Homes)** : As approved by PAB recurring grants including salary of the staff for the existing 5 Homes i.e. at Jorhat, Kamrup-Rural, Nagaon (CH) and 2 Homes Kamrup-Metro (CH), is calculated for the full FY 2014-15 as per ICPS norms. Maintenance grant of building as requested by the State for 5 Homes is also calculated.

PAB also approved recurring grants and salary of staff for 3 existing Homes i.e. at Cachar, Nagaon (OH) and Kamrup-Metro (OH), for 3 months only i.e. Jan to March 2015, as per ICPS norms. (Annexure - 1).

NGO run Homes - (25 existing Homes) : As approved by PAB recurring grants including salary of the staff for existing 25 Homes is calculated as per actual no. of children and as per ICPS norms for full FY 2014-15.

PAB also approved recurring grants for maintenance of building for 8 existing Homes as per ICPS norms. (Annexure - 2).


- [vi] **NGO run SAAs (8 SAAs)**: As approved by PAB recurring grant for 8 existing NGO run SAAs is calculated including salary of the staff as per ICPS norms for complete FY 2014-15. (Annexure-3).

(नवीन यादव/NAVEEN YADAV)
अवर सचिव/Under Secretary
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Govt. of India
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- [vii] **Open Shelter - (3 existing Open Shelters)** : As approved by PAB recurring grant including salary of staff for 3 existing NGO run Open Shelter is provided as per ICPS norms for complete FY 2014-15. (Annexure – 4).
- [viii] **CWCs (27 CWCs)** : As approved by PAB recurring grant including salary of Assistant-cum-DEO for 27 CWCs is provided as per no. of sittings for the complete FY 2014-15 and as per ICPS norms.
- [ix] **JJBs (27 JJBs)** : As approved by PAB recurring grant including salary of Assistant-cum-DEO for 27 JJBs is provided as per no. of sittings for the complete FY 2014-15 and as per ICPS norms.
- [x] The Government of Assam shall reflect the amount in the audited statement of accounts together with the necessary Statement of Expenditure/ Utilization Certificate in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2014-15.
- [xi] It is certified that Rule 209(6) (iii) of GFR, have been kept in view at the time of releasing Grant to the State Govt'.
- [xii] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
- [xiii] It is certified that 'Rule 212(5) is not applicable to this grant'.
- [xiv] It is certified that all the principles of Rule 215(2) of GFR have kept in view at the time of releasing Grant to the State Govt'.
3. The above grants-in-aid will be released to the **Government of Assam through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.**
4. The expenditure involved is debitible to Major Head 3601; Grants-in-aid to State Government; 02-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 01-Integrated Child Protection Scheme[ICPS]; 01.00.31-Grants-in-aid; Demand No.107, Ministry of Women and Child Development for the year 2014-15 (Plan).
5. This issues with the concurrence of **IF Division** of this Ministry vide their **Dy. No. 2676/JS&FA (WCD) dated 19.03.2015.**
6. Entry has been made in the Grants-in-aid Register at Serial No. **51.**

Yours faithfully,

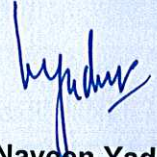

(Naveen Yadav)

Under Secretary to the Government of India

(नवीन यादव/NAVEEN YADAV)
अवर सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Dev.
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Copy forwarded to:

1. The Commissioner & Secretary, Social Welfare Department, Government of Assam, Civil Secretariat Complex, C.M.'s Block, Dispur, Guwahati-781 006.
2. Joint Secretary, Department of Social Welfare, Government of Assam, Civil Secretariat Complex, D Block, Dispur, Guwahati-781 006.
3. The Accountant General, Guwahati, Assam.
4. The Secretary, Finance Department, Government of Assam, Guwahati.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to Minister (WCD).
9. PS to Secretary (WCD).
10. Director-NIC for uploading on website
11. US (Budget)/ DDO (Cash), WCD.
12. Guard file/Section Folder.



(Naveen Yadav)

Under Secretary to the Government of India

(नवीन यादव/NAVEEN YADAV)
अवर सचिव / Under Secretary
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Dev.
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(नवीन यादव/NAVEEN YADAV)
अवर सचिव / Under Secretary
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Ministry of Women & Child Dev.
of India
New Delhi

Institutional Care

Annexure – 1

Government Run Homes

S.No.	Name of Organisation	Home	Existing /New	Capacity	Actual as on 01.04.2014	
					Girls	Boys
1	Cachar	Observation Home	Existing	15		0
2	Jorhat	-do-	Existing	50		15
3	Kamrup (Rural)	Observation Home	Existing	50		14
4	Nagaon	-do-	Existing	50	2	0
5	Nagaon	Children Home	Existing	100	67	0
6	Kamrup (Metro)	-do-	Existing	100	46	0
7	Kamrup (Metro)	-do-	Existing	100		70
8	Kamrup (Metro)	Observation Home	Existing	50		0
9	Jorhat	Special Children Home	New	50		0
10	Lakhimpur	-do-	New	30		0
	Total				115	99

Homes Run by NGOs

Annexure – 2

S. No.	Name & address of Organisation	Districts	Type of Home	Capacity	Actual as on 01.04.2014	
					Girls	Boys
1	Students Welfare Mission, P.o- Pathsala, Dist-Barpeta, Pin- 781325	BARPETA	Children Home	25	5	6
2	Student Welfare Mission, P.o- Pathsala, Dist-Barpeta, Pin- 781325	BARPETA	Spl. Need	10	6	6
3	Sri Sri Sewa Ashram Borpathar, P.O. Maduripathar (Silapathar), Dist. Dhemaji - 787059	DHEMAJI	Children Home	25	12	15
4	Fulkumari Bapuji Club Vill. Falimari, P.O. Falimari, Dhubri - 781325	DHUBRI	Children Home	25	5	6
5	Service With Smile Chiring Chapori, Old Thana Goli, Dibrugarh, Pin- 786001	DIBRUGARH	Children Home	25	12	20
	Mrinaljyoti Rehabilitation Centre Mantoki Gaon, Kumud Nagar, P.o- Dibrugarh, Pin-786602	DIBRUGARH	Spl. Need	10	5	7

Continued....

(नवीन यादव/NAVEEN YADAV)
अवर सचिव/Under Secretary
महिला एवं बाल विकास मंत्रालय
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(VADAY M...)
अवर सचिव/Under Secretary
महिला एवं बाल विकास मंत्रालय
Ministry of Women & Child Dev.
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7	Integrated Development Association P.O - Kismatpur, Dist- Goalpara	Goalpara	Children Home	25	9	10
8	Bokakhat Nirman Gut Children Home, Nahorjan Tiniali, P.O.Bokakhat, Golaghat - 785612	GOLAGHAT	Children Home	25	12	13
9	WODWICHEE P.O. Lakshirbond , Hailakandi - 788155	HAILAKAN DI	Children Home	25	8	18
10	IMPACT - N.E. P.O. Komlabari, Majuli, Jorhat- 785106	JORHAT	Children Home	25	2	4
11	Bikalanga Kalyan Kendra Vill-Pahumoria Gaon, P.o- Panigaon, Lakhimpur, Pin- 787052	LAKHIMPUR	Children Home	25	7	14
12	Bikalanga Kalyan Kendra Vill-Pahumoria Gaon, P.o- Panigaon, Lakhimpur, Pin-787052	LAKHIMPUR	Spl. Need	10	12	15
13	Gramya Unnayan Sanstha Moilabari College Road, P.O. Moilabari, Morigaon -782126	MARIGAON	Children Home	25	5	8
14	Gram Vikash Parishad Vill. Rangaloo, P.O. Jumarmur, Dist. Nagaon - 782427	NAGAON	Children Home	25	9	16
15	SOFTSEED Vill: Kaliabor, P.O.Kaliabor, Kuworitol, Nagaon -782137	NAGAON	Children Home	25	5	10
16	SOS Childrens Village Hojai Main Road, Nagaon- 782435	Nagaon	Children Home	25	35	45
17	SHAPE Swapnalaya Ganak Patty, Subhalaxmi Path, Sibsagar-785640	Sivsagar	Children Home	25	8	15
18	Shanti Seva Ashram P.B. No. 24, Balugada, Sabjibari, Makum Road, Tinsukia - 786146	TINSUKIA	Children Home	25	1	1
19	Mission North-East Pakhamara Road, P.O. Barama, Baksa- 781346	BAKSA	Children Home	25	13	12
20	Nichima Orphanage Home Society Koilamoila, Chirang, BTC - 783393	CHIRANG	Children Home	25	10	10
21	Snehalaya, Centre for Child Rights Don Bosco, Pan Bazar, K.B. Road, Guwahati- 781008	KAMRUP (Metro)	Children Home	25	19	20
22	SOS Childrens Village Village Rani, Dist. Kamrup 781015	KAMRUP (Metro)	Children Home	25	40	47
23	Assam Sishu Kalyan Sadan Sundarbari, Jalukbari, Guwahati -14	KAMRUP (Metro)	Children Home	25	20	13
24	Destination A Real Home for Children with Special Need, H.NO 25, Hewali Path, Hatigaon-781006, ASSAM	Kamrup (Metro)	Children Home	25	8	8
25	Destination A Real Home for Children with Special Need, H.NO 25, Hewali Path, Hatigaon-781006, ASSAM	Kamrup Metro	Spl. Need	10	5	5

(Handwritten signature)
 (नील यदव/NAVEEN YADAV)
 अवर सचिव/Under Secretary
 सचिवालय/Ministry of Women & Child Dev.
 भारत सरकार/GOVT. of India
 नई दिल्ली/New Delhi

(VADAY NAVEEN YADAV)
 अवर सचिव/Under Secretary
 सचिवालय/Ministry of Women & Child Dev.
 भारत सरकार/GOVT. of India
 नई दिल्ली/New Delhi

Non-Institutional Care

Specialized Adoption Agencies (SAAs)

S.No.	Name	Name & address	Capacity	Actual as on 01.04.2014
1	Bajali Gaon Unnayan Samiti, Home Id: 18050252	Vill-Bhatiulua, Po-Nityananda-Pin-781329, Dist-Barpeta, Assam	10	1
2	Morigaon Mahila Mehfil, Home Id: 18090256	Civil Hospital Road, Ward No-7, PO-Morigaon, Dist-Morigaon, Pin-782105	10	3
3	Jagriti Sanmilita Unnayan Kendra, Home Id: 18120255	Bongalmora, PO-Islamgaon, Dist-Lakhimpur, Pin-787054	10	3
4	Sarvangi Vikash Trust, Home Id: 18010251	B.T.Road, Bongaigaon, Assam-783380	10	1
5	Nivedita Nari Sangstha, Home Id: 18210250	Dewan Mesion, Sonai road, Silchar-788006, Cachar, Assam	10	6
6	North East Voluntary Association of Rural Development	Bidyapara church Road, Dist-Dhubri, Assam	10	0
7	Matri Mandir Home Id: 18260258	South Sarania, Ulubari, Guwahati-781007, Assam	10	12
8	Indian Council for Child Welfare, Assam Branch, Home Id: 18260078	G.N. Bordoloi Road, near Government Emporium, Ambari, Guwahati-781001	10	13

Care, Support and Rehabilitation Services

Open Shelters

Annexure – 4

Sr. no.	NGO name and NGO Address	Location of shelter home	Existing /New	Capacity	Actual as on 1.09.2014
1	Gram Vikash Parishad Chokitup, Nagaon	L Phin Stone Nagaon	Existing	75	75
2	Indian Council for Child Welfare GN Bordoloi Road, Near Government Emporium, Ambari, Guwahati- 781001	Hem Baruah Bhawan, Opp. Neheru Stadium Ulubari	-do-	105	105
3	Sadou Asom Gramya Puthibharal Sangstha, Haibargaon, Nagaon	Bagharbori, Panjabari, Guwahati	-do-	65	65
4	UTSAH-Universal Team for Social Action and Help 5B, Block A, Subansiri Apartment, Govt. Press Road, Bamunimaidam, Pin:781021	Hafiznagar Slum, Bamunimaidam	New	130	130

(नवीन यादव / NAVEEN YADAV)
अवर सचिव / Under Secretary
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Dev.
भारत सरकार, Govt. of India
नई दिल्ली / New Delhi

(जीन पीएन एनवीएन यदाव)
आइ सीडी एंड एन सीडी
सीडी डी
Ministry of Child Development
of India
New Delhi

No. 14-3/2013-CW-II
Government of India
Ministry of Women and Child Development

Shastry Bhawan, New Delhi – 1,
Dated: 20th June, 2014

To
The Pay & Account Officer,
Ministry of Women and Child Development
Shastry Bhavan,
New Delhi.

Subject: Central share of First Instalment of grants-in-aid to the North Eastern States (except Sikkim) under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2014-15.

Sir,

I am directed to convey the sanction of the President of India to the grants-in-aid of **Rs. 6,25,75,000/- [Rupees Six Crores Twenty Five Lakhs and Seventy Five Thousand only]** as Central share of first instalment for grants-in-aid during current financial year 2014-15 under the Centrally Sponsored Scheme, namely, "**Integrated Child Protection Scheme**" to the North Eastern States (except Sikkim) as per details given below:

1	2	3	4
S. No.	Name of the State	Recurring grant released during 2013-14 (Rs. In Lakhs)	Net Grant to be released (Rs. In Lakhs) (25% of Col. 3)
1	Arunachal Pradesh	54.74	13.69
2	Assam	1007.43	251.86
3	Manipur	553.92	138.48
4	Meghalaya	762.45	190.61
5	Tripura	124.42	31.11
Total		2502.96	625.75

2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] The release of 1st instalment of recurring grant for the financial year 2014-15, for all existing components/projects under ICPS, to all State Governments of North Eastern States (except Sikkim), who have received grants under ICPS in 2013-14 is as per **the directions of Secretary (WCD)**. This release is on ad hoc basis for the financial year 2014-15.
- [ii] The grant being released as 1st Instalment during 2014-15, is 25% of the central share of recurring grant for each component under ICPS as mentioned in the sanction letter issued during 2013-14 to each State Government as mentioned in Para 1 (Table). Further, the funds being released need to be utilized component-wise only as per the central share mentioned in the sanction letter issued. For E.g.:- The 25% of recurring grant being released for SPSU should only be utilized for SPSU component and not for any other component.

Contd....


(सुदेश कुमार)
(SUDESH KUMAR)
अवर सचिव/Under Secretary
महिला एवं बाल विकास मंत्रालय
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India
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- [iii] The 2nd and final Instalment will be approved subject to the consideration of financial proposal by the PAB, submission of statement of expenditure by the State for Financial year 2013-14 and the grant being released now as first instalment for 2014-15, and approval thereon. Also, any new project/component will be considered in the PAB at the time of release of 2nd instalment of the current year. The State Governments will maintain separate records of expenditure incurred for implementation of ICPS and furnish Statement of Expenditure for financial year 2013-14 and the 1st Instalment of 2014-15 along with the Implementation Report.
- [iv] The State Governments shall reflect the amount in the audited statement of accounts together with the necessary Statement of Expenditure in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2014-15.
- [v] It is certified that Rule 209(6)(iii) of GFR, have kept in view at the time of releasing Grant to the State Govt.
- [vi] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
- [vii] It is certified that 'Rule 212(5) is not applicable to this grant'.
- [viii] It is certified that all the principles of Rule 215(2) of GFR have been kept in view at the time of releasing Grant to the State Govt'.
3. The amount of grant-in-aid is finally adjustable in the books of the Principal Pay and Accounts Officer, Ministry of Women and Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi. **The payment of the States would be arranged through CAS, Reserve Bank of India, Nagpur.** The State Accountant Generals will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women and Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi.
4. The expenditure involved is debit to Major Head 3601; Grants-in-aid to State Government; 02-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 01-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.107, Ministry of Women and Child Development for the year 2014-15 (Plan).
5. This issues with the concurrence of **IF Division** of this Ministry vide their **Dy. No.JS&FA/449/WCD dated 13.06.2014.**
6. Entry has been made in the Grants-in-aid Register at **Serial No. 2.**

Yours faithfully,



(Sudesh Kumar)

Under Secretary to the Government of India

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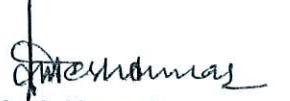
(सुदेश कुमार)

(SUDESH KUMAR)

अवर सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India
नई दिल्ली, New Delhi

Copy forwarded to:

1. The Principal Secretary, dealing with ICPS for the State Governments as listed at para 1 (table) above.
2. The Secretary, Department of Finance, State Governments as listed at para 1 (table) above.
3. The Director, dealing with ICPS for the State Governments as listed at para 1 (table) above.
4. The Accountant Generals, for the State Governments as listed at para 1 (table) above.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, AGCR Building, IP Estate, New Delhi.
- 8-13. PS to MOS (WCD)/PS to Secretary (WCD)/PS to Joint Secretary (VJ)/ US (Budget)/ DDO (Cash), WCD/Director-NIC for uploading on website of WCD.
14. Guard file/Section Folder.



(Sudesh Kumar)

Under Secretary to the Government of India

(सुदेश कुमार)

(SUDESH KUMAR)

अवर सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi